

ONSTED COMMUNITY SCHOOLS
BOARD OF EDUCATION MEETING
ADMINISTRATIVE CONFERENCE ROOM
MAY 15, 2017

7:00 P.M. PLEDGE OF ALLEGIANCE

Meeting #1 CALL TO ORDER President Todd Gentner

APPROVAL OF AGENDA

APPROVAL OF MINUTES

COMMENTS FROM THE AUDIENCE

DISCUSSION

16-17 #51

LISD Biennial Election

ADJOURNMENT

7:10 P.M. **Meeting #2 CALL TO ORDER** President Todd Gentner

APPROVAL OF AGENDA

APPROVAL OF DISBURSEMENTS

REPORTS

Students of the Month - Middle School

Recognition - Laura Freeman (\$5,000 Donation to New Weight Room in High School)

Recognition - Gina Gemalsky (Lenawee County General Foundation of Women's Clubs) Teacher of the Year Award

Dyan Biringer ISSI Grant Presentation - CANVAS Learning Management System/End of year PLTW Report

Energy Systems Group (ESG) - Final Presentation on Energy Project

STUDENT REPRESENTATIVE REPORT

EMPLOYMENT

16-17 #52

Hire Kevin Ohrman, High School Principal

Hire Gwen Sutka, High School Guidance Office Administrative Assistant

Hire Korie Brown, Permanent Substitute Bus Driver

Hire Kelly Keefe, Fitness Center Supervisor

Resignation Marilyn Roeder, Paraprofessional and Bus Assistant

Resignation Betsy Yagiela, Elementary Teacher

DISCUSSION

ACTION

16-17 #53	LISD Biennial Election
16-17 #54	LISD Budget Resolution
16-17 #55	Canvass of Votes Cast May 2, 2017
16-17 #56	ESG Resolution (Second Reading)
16-17 #57	NEOLA Policies Spring Update (Second Reading)
16-17 #58	Approval of MASB Superintendent Evaluation Tool

COMMITTEE REPORTS

SUPERINTENDENT'S REPORT

EXECUTIVE SESSION	Negotiations Update
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ADJOURNMENT

Board Protocol

Board Preparation

All Board of Education members receive information electronically prior to each scheduled meeting. This information may contain reports, background information, recommendations, etc., for study so that the members can come to the meeting prepared to make decisions. Items are brought forward first as discussion items. The discussion item is normally brought back as an action item at the next regular meeting.

Citizen Participation

The responsibility for making decisions rests with the seven elected Board of Education members. The School Board is, however, very interested in hearing from the public. There is a place on the regular meeting agenda for 'Comments from the Audience'. Please follow the guidelines below.

Guidelines for Public Commentary

1. Be recognized by the President of the Board.
2. State your name and address.
3. Present your statement of concern or questions to the Board.
4. Complaints concerning school personnel or students cannot be discussed in an open public meeting unless the individual(s) involved are notified and agree (P.A. 267 of 1967). Such complaints should be forwarded to the Board, in care of the Superintendent, unless the complaint involves the Superintendent, in which case it should be processed through the Board President. An open or closed meeting, according to the wishes of the person(s) involved, will be arranged.
5. In order to adhere to the agenda, the time allocated to any one speaker is limited to five minutes.
6. The Board will hear comments from the audience but may defer any action or response to gather information and study all aspects of the matter brought to their attention.
7. The Onsted Board of Education pledges its courteous attention to those who wish to be heard. In return the Board asks that members of the audience refrain from loud talking and other distractions during the meeting.

MINUTES

PROPOSED MINUTES

ONSTED COMMUNITY SCHOOLS
BOARD OF EDUCATION MEETING
ADMINISTRATIVE CONFERENCE ROOM
April 17, 2017

Meeting called to order at 7:00 p.m. by President Todd Gentner.

Members Present: K. Brooks, R. Curtis (arrived at 7:45 p.m.), T. Gentner, S. Robinson, J. Terakedis, D. VanBrunt, K. Williams.

Members Absent: None.

Others Present: S. Head, D. McGee, A. Ellison, G. Orr, J. Griffes, S. Griffes, J. Feasby, D. Cherry, D. Lauer, M. Marks, M. Davis, D. Tison.

Pledge of Allegiance was led by President Gentner. Vision and Mission Statement read.

Motion by Brooks to approve the minutes of the executive and regular meetings held on March 20, 2017. Seconded by Robinson. Motion carried 6-0 (Curtis absent).

Motion by Williams to approve the disbursements for the month of March 2017 in the amount of \$1,189,961.54. Seconded by Robinson. Motion carried 6-0 (Curtis absent).

No Comments from the Audience.

High School Report: Brian Gemalsky addressed the Board on the new Jackson College Math Course being offered on site for the first time this year in the High School.

Melissa Marks presented information on the High School Band Trip to New York scheduled for April 25-29, 2018.

Students of the Month from the Elementary and High School were recognized.

Representatives Gary Orr and Jeff Feasby from ESG reviewed information in a Powerpoint presentation on the Energy Savings Performance Contracting Project.

Motion by Robinson to accept with regret the resignation of Kristy Suiter, Administrative Assistant. Seconded by Williams. Motion carried 7-0 (Curtis in attendance.)

Discussion was held on the Resolution to Request Approval to Select the Contractor for the Energy Conservation Capital Improvement Project on a Performance Contracting Basis. The Building and Grounds Committee will meet to review further. This item will be brought back for Action at the next regular Board of Education meeting.

The First Reading of the NEOLA Policies (Spring Update) was held. Bylaw 0168.1 - Open Meeting (Revised); Policy 2221 - Mandatory Courses (Revised); Policy 2461 - Recording of District Meetings Involving Students and/or Parents (New); Policy 2623 - Student Assessment (Revised); Policy 3120.04 - Employment of Substitutes (Revised); Policy 3121/4121 - Criminal History Record Check (Revised); Policy 5330.02 - Opioid Antagonists (New); Policy 5517.01 - Bullying and Other Aggressive Behavior toward Students (Revised); Policy 5610 - Emergency Removal, Suspension, and Expulsion of Nondisabled Students (Revised); Policy 7540.02 - Web Content, Services and Apps (Revised); Policy 8330 - Student Records (Revised); Policy 8400 - School Safety Information (Revised); Policy 8500 - Food Services (Revised); Policy 8510 - Wellness (Revised). These Policies will be brought back for Second Reading at the next regular Board of Education meeting.

Motion by Robinson to renew administrative contracts as follows: Marsha Davis, Elementary Principal, through June 30, 2019; Alaina Ellison, Middle School Principal, through June 30, 2019; and Damien Hiram, High School Assistant Principal/Athletic Director, through June 30, 2019. Seconded by Brooks. Motion carried 7-0.

Committee Report: The Building and Grounds Committee met to review the proposal for a new weight room to be located in the High School balcony and paid for via donations. Donor also willing to pay for resurfacing of High School gym floor.

Student Representative Report: MacKenzie Johncox reviewed student activity including Elementary Book Fair, Middle School Dance and Middle School testing, High School testing and High School Prom to be held on April 29. Teacher Josh Wonders invited the Board to visit his Chemistry class to test sports drinks made by students in class.

Superintendent Report: Superintendent Head reviewed the upcoming non-homestead renewal election which will be held on May 2, 2017. Voting takes place at Cambridge Township Hall. Donation of \$5,000 from Laura Freeman for the weight room was noted. Superintendent Evaluation Training for the Board of Education members will be held in May. LISD Budget Review will be held this week. The first Board of Education meeting for the 2017-2018 school year will be held on July 24, 2017 instead of July 17, 2017. Gina Gemalsky was awarded Teacher of the Year from the General Federation of Women's Clubs and will be honored at a county-wide luncheon. Nurse Laura Dowling was awarded recognition from the local fire/rescue department. Brooklyn Chamber of Commerce is asking for nominations of three employees to be recognized, one of whom will be honored. The new football scoreboard is up, paid for by Boosters and the Brody Fry Fund.

Meeting adjourned at 9:45 p.m.

Kevin Brooks, Secretary
Board of Education
KB:nlr

DISCUSSION



From the desk of Superintendent Mark Haag

To: Lenawee County Superintendents' Association

Date: March 10, 2017

RE: LISD Biennial Election

Just a reminder:

- LISD Biennial Election will be held on Monday, June 5, 2017, 5:30 p.m., at the LISD Education Service Center.
- Lenawee Intermediate School District Board members are elected by a body of delegates composed of one representative from each constituent district, appointed and designated by the constituent district board. The local representative does not have to be a board member.
- The term of office is 6 years: July 1, 2017 – June 30, 2023.
- The board of a constituent district shall designate its representative to this electoral body by resolution adopted not earlier than May 15 before the date of the biennial election. The board shall consider the resolution at not less than one public meeting before adopting the resolution.
 - School districts must hold two meetings: one to consider the resolution, and one to adopt the resolution. Each meeting requires the same procedures as any board meeting—meeting posting, opportunity for public comment, minutes, etc. What some districts are doing is to hold one meeting for the purpose of considering the resolution, adjourn, then call to order the second meeting.
- In its resolution designating its representative, the board of a constituent district shall identify the candidate the board supports for each position filled on the intermediate school board and shall direct its representative to vote for the individual or individuals at least on the first ballot taken by the electoral body.
- Your electoral representative DOES need to attend the LISD Board election on June 5, 2017. The resolution directs this representative on how to vote in the first ballot.
- Please return your board's Election Resolution to Janine Decker in the LISD Superintendent's office by May 26, 2017.
- A sample resolution is attached. An editable Microsoft Word file is attached separately on the LCSA meeting Google Drive.

RESOLUTION OF THE _____ BOARD OF EDUCATION

WHEREAS, the biennial election of the Board of the Lenawee Intermediate School District will be held on Monday, June 5, 2017, at a meeting of representatives from constituent school boards.

WHEREAS, Section 614(2) of the Revised School Code requires a constituent school board to designate its representative and identify the intermediate school board candidate the Board supports for each position to be filled on the Board by a resolution adopted not earlier than 21 days prior to the date of the election, [*Note- May 15, 2017 is the earliest date that a constituent school board may designate its representative and identify the candidate(s) that the Board supports*] and

WHEREAS, Section 614(2) prescribes the method for passage of a resolution including the requirement of considering the resolution at not less than one public meeting before adopting the resolution, and

WHEREAS, the Board previously considered the resolution at an open meeting conducted in a manner prescribed under the Open Meetings Act on _____.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board designates _____ as its representative to serve on the 2017 electoral body responsible for electing members to the Lenawee Intermediate School District Board of Education and _____ as alternate representative in the event the designated representative is unable to attend.
2. The Board supports candidate(s) _____ [insert candidate names equal to the number of vacancies] for a position on the Lenawee Intermediate School District Board of Education for a term of six years.
3. The Board directs its representative _____ to vote for candidate(s) _____ [insert candidate names equal to the number of vacancies] at least on the first ballot taken at the June 5, 2017, election.
4. The Board authorizes and directs its secretary to file this resolution with the secretary of the Lenawee Intermediate School District Board of Education.

Ayes: Members

Nays: Members

Resolved this _____ day of _____, 2017.

Signature:

Secretary, Board of Education

Official Candidate Listing
for the L.I.S.D. Board

Election Date: June 5, 2017

Candidates:

Kimberly Amstutz-Wild

611 S. Adrian St.

Tecumseh, MI 49286

517-423-5224

kimaw@cass.net

Bruce Carter

4133 Blissfield Hwy.

Blissfield, MI

517-260-8165

allis52@yahoo.com

David P. Pray

102 Follis Court

Clinton, MI 49236

517-442-9958

David.pray46@gmail.com

Robert Vogel

8734 Matthews Hwy.

Tecumseh, MI 49286

517-403-2306

bvogel@hmillumber.com

Dale S. Wingerd

802 Colebrook Dr.

Clinton, MI 49236

517-456-4918

dalewingerd@comcast.net

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ADJOURNMENT

DISBURSEMENTS

Revenue/Expense Report	Amended Budget	Actual to 4-30-17
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Total Local Revenue	2,477,671.00	2,110,935.53
Total State Revenue	9,461,408.00	6,252,230.93
Total Federal Revenue	250,848.00	127,599.16
Total Transfers & Other	795,534.00	556,426.28
	-----	-----
Total Revenue.....	12,985,461.00	9,047,191.90
	-----	-----
Total Basic Instruction	6,596,507.00	4,477,945.54
Total Added Needs	1,664,787.00	1,056,219.78
Total Support Service-Pupil	677,653.00	469,623.53
Total Support Service-Instruction	162,022.00	90,618.06
Total Support Service-General	363,287.00	276,527.46
Total Support Service-School	639,608.00	500,751.43
Total Support Service-Business	183,115.00	174,641.11
Total Support Service-Oper. & Maint.	1,216,792.00	979,995.46
Total Support Service-Transportation	634,386.00	501,996.61
Total Support Service-Central	210,880.00	178,928.52
Total Support Service-Athletic	464,036.00	322,545.55
Total Community Service	2,600.00	431.77
Total Transfers & Other	169,788.00	210,264.38
	-----	-----
Total Expense.....	12,985,461.00	9,240,489.20
	-----	-----
Excess of Revenues over Disbursements	0.00	-193,297.30
Fund Balances	1,954,389.75	1,954,389.75
	-----	-----
Fund Balances April 30, 2017.....	1,954,389.75	1,761,092.45
	=====	=====

Disbursements for April:	
OSB account	347,076.14
Electronic payments	827,166.43
Athletic account	16,154.78
Total	<u>1,190,397.35</u>

Cash balances per balance sheet:	
Cash (general fund checking)	13,909.92
Cash MILAF (savings/investment)	47,105.05
Petty cash	100.00
Payroll cash-First Federal	5,000.00
Cash First Federal Investment Acct.	2,043,700.80
Total cash	<u>2,109,815.77</u>

Check Register for Bank Account ID OSB

From 04/01/2017 to 04/30/2017

From Check First to Last

Check#	Date	Run	Type	Status	Vendor Name	Invoice Description	Amount
189368	04/06/2017	2	Comp	Open	000210 ADRIAN MECHANICAL SERVICES CO.	CONTRACTED SERVICE 16-17	508.82
189369	04/06/2017	2	Comp	Open	011309 FOXBRIGHT	WEBSITE DESIGN & SETUP	2,150.00
189370	04/06/2017	2	Comp	Open	011312 MCDONALD ROOFING	HS Bldg Roof Repair	581.34
189371	04/07/2017	800	Comp	Open	002296 BLACKROCK COLLEGE ADVANTAGE 529	Pay #21	730.00
189372	04/07/2017	800	Comp	Open	003872 LENAWEE CARES	Pay #21	117.00
189373	04/07/2017	800	Comp	Open	010840 MIDLAND FUNDING LLC	Pay #21	189.34
189374	04/07/2017	800	Comp	Open	001315 PAUL M INGBER	Pay #21	51.91
189375	04/07/2017	800	Comp	Open	008565 TRUSTMARK VOLUNTARY BENEFIT SOL	Pay #21	877.82
189376	04/07/2017	800	Comp	Open	009967 WEST ASSET MANAGEMENT INC	Pay #21	284.02
189377	04/04/2017	N/A	Ppd	Open	002941 GORDON FOOD SERVICE	FOOD/SUPPLIES 16-17	57.40
189378	04/04/2017	N/A	Ppd	Open	007816 PESG, LLC	Sub teachers 3/12-3/25/17	3,563.42+
						Sub supp staff 3/12-3/25	5,932.42+
						CHECK TOTAL	9,495.84=
189379	04/07/2017	N/A	Ppd	Open	002941 GORDON FOOD SERVICE	FOOD/SUPPLIES 16-17	138.51+
						FOOD/SUPPLIES 16-17	1,263.60+
						FOOD/SUPPLIES 16-17	2,884.32+
						FOOD/SUPPLIES 16-17	616.34+
						FOOD/SUPPLIES 16-17	140.07+
						FOOD/SUPPLIES 16-17	61.21+
						FOOD/SUPPLIES 16-17	1,995.48+
						CHECK TOTAL	7,099.53=
189380	04/10/2017	N/A	Ppd	Open	006677 AFLAC	ACCT #PB191	731.34
189381	04/10/2017	N/A	Ppd	Open	003492 STATE OF MICHIGAN	SALES TAX-ADULT LUNCH/BREA	27.51
189382	04/11/2017	N/A	Ppd	Open	006660 SPRINT	GEO TABS	21.25+
						CELL PHONE SERVICE 16-17	183.64+
						E-RATE JANUARY	13.98-
						CHECK TOTAL	190.91=
189383	04/11/2017	N/A	Ppd	Open	006678 ALLIED WASTE SERVICES #270	GARBAGE REMOVAL 16-17	1,508.00
189384	04/11/2017	N/A	Ppd	Open	011296 EMPOWERMENT HOLDINGS	TITLE II #12 TEACHER PP	197.00
189385	04/11/2017	N/A	Ppd	Open	001516 MST A	MSTA REGISTRATION	110.00
189386	04/11/2017	N/A	Ppd	Open	001645 AMAZON	MARCH AMAZON ORDERS	940.93
189387	04/11/2017	300	Comp	Open	006000 FRONTIER COMMUNICATIONS	PHONE SERVICE 16-17	163.85
189388	04/11/2017	300	Comp	Open	008171 LEGAL SHIELD	Prepaid Legal prem-April	57.80
189389	04/11/2017	300	Comp	Open	008699 SELF-FUNDED DENTAL/VISION	Admin/sec claims-March	2,849.50
189390	04/11/2017	300	Comp	Open	001933 SET SEG	DENTAL/VISION ADMIN/SEC MA	307.36
189391	04/12/2017	2	Comp	Open	007970 ABBOTT, THOMSON & BEER, PLC	LEGAL FEES FOR 2016-17	645.00
189392	04/12/2017	2	Comp	Open	011311 ACCO BRANDS USA LLC	MS Bldg. Laminator Repair	272.93
189393	04/12/2017	2	Comp	Open	011243 ADDISON LUMBER	Lumber and Misc for MS	647.51
189394	04/12/2017	2	Comp	Open	000210 ADRIAN MECHANICAL SERVICES CO.	CONTRACTED SERVICE 16-17	505.00
189395	04/12/2017	2	Comp	Open	003863 AUNT MILLIE'S BAKERIES	BREAD PURCHASES 16-17	90.89
189396	04/12/2017	2	Comp	Open	007629 AVERY OIL & PROPANE	FUEL FOR 16-17	805.80+
						FUEL FOR 16-17	673.93+
						CHECK TOTAL	1,479.73=

Check Register for Bank Account ID OSB

From 04/01/2017 to 04/30/2017

From Check First to Last

Check#	Date	Run Type	Status	Vendor Name	Invoice Description	Amount
189397	04/12/2017	2	Comp Open	008013 COMCAST	PHONE SERVICE (VOIP) 16-17	12.40
189398	04/12/2017	2	Comp Open	006087 COMMERCE PAPER CO.	COLOR PAPER	181.25
189399	04/12/2017	2	Comp Open	009369 CUMMINS BRIDGEWAY, LLC	Annual Generator Maintenanc	505.53
189400	04/12/2017	2	Comp Open	009885 GREEN BORDERS	SNOW REMOVAL 16-17	1,695.00
189401	04/12/2017	2	Comp Open	003385 HUBBARDS AUTO CENTER	MAINT/CUST/TRANSP SUPPLIES	383.63
189402	04/12/2017	2	Comp Open	003280 IRONFREE & SOFTWATER	WATER FOR COOLERS 16-17	150.00
189403	04/12/2017	2	Comp Open	011315 JAMIE SIX	BUILDING REPAIR-STORM DAMA	250.00
189404	04/12/2017	2	Comp Open	008344 KSS ENTERPRISES	CUSTODIAL SUPPLIES 16-17	2,630.75+
					CUSTODIAL SUPPLIES 16-17	55.25+
					CHECK TOTAL	2,686.00=
189405	04/12/2017	2	Comp Open	003879 LENAWEE COUNTY HEALTH DEPT	LICENSE APPLICATION, HS, M	1,560.00
189406	04/12/2017	2	Comp Open	004088 LOWE'S BUSINESS ACCOUNT	CUST/MAINT SUPPLIES 16-17	122.79
189407	04/12/2017	2	Comp Open	004066 MARSHALL MUSIC CO	INSTRUMENT MAINTENANCE 16-	10.00+
					INSTRUMENT MAINTENANCE 16-	10.00+
					INSTRUMENT MAINTENANCE 16-	10.00+
					CHECK TOTAL	30.00=
189408	04/12/2017	2	Comp Open	009444 MCGOWAN ELECTRIC SUPPLY, INC.	ELECTRICAL SUPPLIES 16-17	28.53
189409	04/12/2017	2	Comp Open	007463 MENARDS	MAINT/GROUNDS SUPPLIES 16-	14.55
189410	04/12/2017	2	Comp Open	009960 MICHIGAN VIRTUAL UNIVERSITY	ONLINE CLASSES 16-17	325.00+
					ONLINE CLASSES 16-17	325.00+
					ONLINE CLASSES 16-17	975.00+
					CHECK TOTAL	1,625.00=
189411	04/12/2017	2	Comp Open	004615 MODEL COVERALL SERVICE	UNIFORM SERVICE 16-17	46.00+
					UNIFORM SERVICE 16-17	46.00+
					CHECK TOTAL	92.00=
189412	04/12/2017	2	Comp Open	006063 MT BUSINESS TECHNOLOGIES, INC	SUPPLIES-RICOH COPIERS 16-	216.30
189413	04/12/2017	2	Comp Open	003377 PROMEDICA MONROE CORPORATE CONNE	DRUG TESTING 16-17	82.00
189414	04/12/2017	2	Comp Open	005340 QUILL CORPORATION	BOARD OFFICE SUPPLIES 16-1	21.88+
					BOARD OFFICE SUPPLIES 16-1	167.58+
					CHECK TOTAL	189.46=
189415	04/12/2017	2	Comp Open	002240 SCHINDLER ELEVATOR CORP	ELEVATOR INSPECTIONS 16-17	172.92
189416	04/12/2017	2	Comp Open	008163 SMITHFOODS INC.	MILK 16-17	48.70+
					MILK 16-17	38.62+
					MILK 16-17	67.49+
					MILK 16-17	214.15+
					MILK 16-17	57.39+
					MILK 16-17	79.43+
					MILK 16-17	14.79+
					MILK 16-17	99.03+

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Check#	Date	Run Type	Status	Vendor Name	Invoice Description	Amount
					MILK 16-17	9.97+
					CHECK TOTAL	629.57=
189417	04/12/2017	2 Comp	Open	000880 TC'S HARDWARE	MAINT/GROUNDS/TRANSP SUPP	403.07
189418	04/12/2017	2 Comp	Open	006560 VILLAGE OF ONSTED	WATER/SEWER 16-17	12,345.33+
					WATER/SEWER 16-17	750.00+
					CHECK TOTAL	13,095.33=
189419	04/12/2017	2 Comp	Open	007932 VISA	PARTS	86.42+
					CREDIT	57.72-
					CHECK TOTAL	28.70=
189420	04/12/2017	2 Comp	Open	006846 WAYNE RESA	Polyplot Transp Program 20	1,500.00
189421	04/12/2017	2 Comp	Open	005939 WORKSPHERE	EMPLOYEE PHYSICALS 16-17	81.80
189422	04/14/2017	N/A Ppd	Open	006677 AFLAC	ACCT #M2411	77.47
189423	04/17/2017	N/A Ppd	Open	007816 PESG, LLC	Sub teachers 3/26-4/8/17	2,033.73+
					Sub supp staff 3/26-4/8/17	3,403.89+
					CHECK TOTAL	5,437.62=
189424	04/18/2017	N/A Ppd	Open	002941 GORDON FOOD SERVICE	FOOD/SUPPLIES 16-17	221.33
189425	04/18/2017	N/A Ppd	Open	009269 L.I.S.D. HEALTH CONSORTIUM	HEALTH/DENTAL TCH/CUST MAY	75,475.70+
					Employee contributions	19,613.00+
					May consortium fee	130.50+
					CHECK TOTAL	95,219.20=
189426	04/19/2017	N/A Ppd	Open	008743 PRIORITY HEALTH	HEALTH PREM ADMIN/SEC MAY	14,307.79+
					Employee contributions	2,029.61+
					CHECK TOTAL	16,337.40=
189427	04/19/2017	2 Comp	Open	010360 A&A TESTING	Testing Fee - Bus Driver	125.00
189428	04/19/2017	2 Comp	Open	007629 AVERY OIL & PROPANE	FUEL FOR 16-17	700.35+
					FUEL FOR 16-17	318.60+
					CHECK TOTAL	1,018.95=
189429	04/19/2017	2 Comp	Open	009811 BP	FUEL TRANSP/MAINT 16-17	125.78
189430	04/19/2017	2 Comp	Open	004930 BRENDA HUBBARD	KIWANIS DONATION	20.00+
					PURCHASE OF USED WATER TAN	40.00+
					ACE HARDWARE PARTS	5.56+
					CHECK TOTAL	65.56=
189431	04/19/2017	2 Comp	Open	009654 FRANKLIN COVEY CLIENT SVCS INC	LEADER IN ME SYMPOSIUM	1,914.00

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189432	04/19/2017	2 Comp Open	005060 J W PEPPER & SON INC.	HS BAND MUSIC ACCT #008506	219.94+
				HS BAND MUSIC ACCT #008506	51.48+
				HS BAND MUSIC ACCT #008506	63.78+
				HS BAND MUSIC ACCT #008506	41.42+
				MS BAND MUSIC ACCT #007653	45.00+
				MS BAND MUSIC ACCT #007653	70.00+
				MS BAND MUSIC ACCT #007653	90.00+
				HS BAND MUSIC ACCT #008506	22.00+
				HS BAND MUSIC ACCT #008506	48.79+
				MS BAND MUSIC ACCT #007653	72.99+
				MS BAND MUSIC ACCT #007653	94.76+
				MS BAND MUSIC ACCT #007653	8.00+
				MS BAND MUSIC ACCT #007653	233.79+
				HS CHOIR MUSIC 16-17	262.49+

				CHECK TOTAL	1,324.44=
189433	04/19/2017	2 Comp Open	008344 KSS ENTERPRISES	CUSTODIAL SUPPLIES 16-17	121.55
189434	04/19/2017	2 Comp Open	003860 L.I.S.D	JC/LISD ACADEMY STD FTE	79,165.94+
				QUARTERLY CAPITAL FEE	695.37+
				TECH SERVICES, JAN-MAR '17	3,476.83+

				CHECK TOTAL	83,338.14=
189435	04/19/2017	2 Comp Open	004609 MARSHA DAVIS	REIMBURSEMENT-4TH GRADE	185.03+
				REIMBURSEMENT	131.78+

				CHECK TOTAL	316.81=
189436	04/19/2017	2 Comp Open	006063 MT BUSINESS TECHNOLOGIES, INC	SUPPLIES-RICOH COPIERS 16-	44.81
189437	04/19/2017	2 Comp Open	004910 ONSTED HOT LUNCH DEPT	MARCH MEALS	486.44
189438	04/19/2017	2 Comp Open	001603 ONSTED KIWANIS CLUB	FLAG PROJECT RENEWAL	100.00
189439	04/19/2017	2 Comp Open	001287 P & T FITNESS	EQUIPMENT REPAIR-FITNESS C	224.80+
				EQUIPMENT REPAIR-FITNESS C	85.00+

				CHECK TOTAL	309.80=
189440	04/19/2017	2 Comp Open	008578 PROJECT LEAD THE WAY	PLTW BIOMED SUPPLIES	57.50
189441	04/19/2017	2 Comp Open	011298 SPHERO	SCIENCE SUPPLIES	1,361.89
189442	04/19/2017	2 Comp Open	006211 TEACHER'S DISCOVERY	Classroom Supplies/Tobar	215.34
189443	04/19/2017	2 Comp Open	007088 TRI-COUNTY INTERNATIONAL TRUCKS	BUS PARTS 16-17	73.77
189444	04/19/2017	300 Comp Open	007694 VICTORY CUSTOM APPAREL	STAFF SHIRTS	746.00+
				STAFF SHIRTS	151.00+

				CHECK TOTAL	897.00=
189445	04/21/2017	800 Comp Open	002296 BLACKROCK COLLEGE ADVANTAGE 529	Pay #22	730.00
189446	04/21/2017	800 Comp Open	003872 LENAWEE CARES	Pay #22	110.00
189447	04/21/2017	800 Comp Open	010840 MIDLAND FUNDING LLC	Pay #22	187.87
189448	04/21/2017	800 Comp Open	008565 TRUSTMARK VOLUNTARY BENEFIT SOL	Pay #22	863.33

Check Register for Bank Account ID OSB

From 04/01/2017 to 04/30/2017

From Check First to Last

Check#	Date	Run Type	Status	Vendor Name	Invoice Description	Amount	
189449	04/21/2017	800	Comp Open	009967 WEST ASSET MANAGEMENT INC	Pay #22	281.80	
189450	04/21/2017	801	Comp Open	001616 CITY OF HUDSON	Pay #21	21.84+	
					Pay #22	22.24+	

						CHECK TOTAL	44.08=
189451	04/21/2017	801	Comp Open	002343 CITY OF JACKSON	Pay #22	1.37	
189452	04/20/2017	2	Comp Open	005066 DEBARA MCGEE	MILEAGE REIMBURSEMENT	110.75	
189453	04/20/2017	2	Comp Open	010836 LYNN ALDRICH	FUEL REPLACEMENT BUS	115.84	
189454	04/21/2017	N/A	Ppd Open	002941 GORDON FOOD SERVICE	FOOD/SUPPLIES 16-17	1,006.62+	
					FOOD/SUPPLIES 16-17	174.41+	
					CREDIT MEMO	24.61-	
					FOOD/SUPPLIES 16-17	2,403.83+	
					FOOD/SUPPLIES 16-17	118.85+	
					FOOD/SUPPLIES 16-17	1,655.41+	
					FOOD/SUPPLIES 16-17	64.24+	

						CHECK TOTAL	5,398.75=
189455	04/21/2017	300	Comp Open	009163 STIVERSON, JOSH	BALLOON MAN FOR KG ROUND U	175.00	
189456	04/21/2017	N/A	Ppd Open	004401 MICHIGAN DEPT OF TREASURY	Pay #21	8,757.80+	
					Pay #22	8,493.72+	

						CHECK TOTAL	17,251.52=
189457	04/24/2017	N/A	Ppd Open	001036 US BANCORP	RICOH LEASE PMTS 16-17	7,359.45	
189458	04/25/2017	300	Comp Open	009320 FIDELITY SECURITY LIFE IN/EYEMED	VISION PREM TCH/CUST MAY	1,491.23	
189459	04/25/2017	300	Comp Open	009272 MUTUAL OF OMAHA	LIFE/LTD PREM TCH/CUST MAY	1,819.61	
189460	04/25/2017	300	Comp Open	009689 MADISON NATIONAL LIFE INS CO INC	LIFE/LTD ADMIN/SEC MAY	234.22+	
					Optional coverage-Pieper	17.40+	

						CHECK TOTAL	251.62=
189461	04/26/2017	2	Comp Open	003863 AUNT MILLIE'S BAKERIES	BREAD PURCHASES 16-17	85.80+	
					BREAD PURCHASES 16-17	94.38+	
					BREAD PURCHASES 16-17	41.40+	

						CHECK TOTAL	221.58=
189462	04/26/2017	2	Comp Open	007629 AVERY OIL & PROPANE	FUEL FOR 16-17	929.08+	
					FUEL FOR 16-17	538.80+	

						CHECK TOTAL	1,467.88=
189463	04/26/2017	2	Comp Open	001660 CONSUMERS ENERGY	GAS/ELEC-BUS GARAGE 16-17	519.22+	
					GAS/ELEC-BOARD BLDG 16-17	730.50+	
					GAS EXPENSE-PRIMARY 16-17	178.49+	
					GAS EXP-MIDDLE SCHOOL 16-1	270.87+	
					GAS EXP-MAINT GARAGE 16-17	14.32+	
					GAS EXP HS/PRIMARY 16-17	2,310.01+	

Check Register for Bank Account ID OSB

From 04/01/2017 to 04/30/2017

From Check First to Last

Check#	Date	Run Type	Status	Vendor Name	Invoice Description	Amount
					ELECTRIC-ALL BLDGS 16-17	23,133.70+
					CHECK TOTAL	27,157.11=
189464	04/26/2017	2	Comp Open	003125 FRAME'S PEST CONTROL	PEST CONTROL 16-17	76.00
189465	04/26/2017	2	Comp Open	007137 FRIENDS OF WALKER TAVERN	WALKER TAVERN FIELD TRIP A	485.00
189466	04/26/2017	2	Comp Open	010091 IMAGINATION STATION	4TH GR FIELD TRIP- IMAGINA	754.00
189467	04/26/2017	2	Comp Open	003280 IRONFREE & SOFTWATER	WATER FOR COOLERS 16-17	108.00
189468	04/26/2017	2	Comp Open	003503 JACKIE DUNBAR	KG ROUND UP BALLOONS/DONUT	136.70
189469	04/26/2017	2	Comp Open	011209 JOHNSON SIGN CO	24 Clear Name Plates - all	288.00
189470	04/26/2017	2	Comp Open	008618 KIM PAYER	REIMBURSEMENT	200.00
189471	04/26/2017	2	Comp Open	008344 KSS ENTERPRISES	CUSTODIAL SUPPLIES 16-17	965.39
189472	04/26/2017	2	Comp Open	003879 LENAWEE COUNTY HEALTH DEPT	MANAGER CLASS & EXAM	775.00
189473	04/26/2017	2	Comp Open	004007 M S B O	BUSINESS MANAGER/CPA WORKS	155.00
189474	04/26/2017	2	Comp Open	011323 MID-AMERICA BOOKS	HS LIBRARY REFERENCE BOOKS	299.40
189475	04/26/2017	2	Comp Open	010824 MISSION NUTRITION	SUPPLIES KINDERGARTEN ROUN	95.88
189476	04/26/2017	2	Comp Open	008444 MODERN WASTE SYSTEMS	RECYCLE SERVICES 16-17	25.00
189477	04/26/2017	2	Comp Open	011325 SAFETY COMPLIANCE PUBLICATION	OSHA Handbook	298.50
189478	04/26/2017	2	Comp Open	000666 SCHOOL SPECIALTY	CLASSROOM SUPPLIES	146.27
189479	04/26/2017	2	Comp Open	008163 SMITHFOODS INC.	MILK 16-17	237.85+
					MILK 16-17	105.91+
					MILK 16-17	87.32+
					MILK 16-17	38.62+
					MILK 16-17	117.96+
					MILK 16-17	31.34+
					MILK 16-17	132.30+
					MILK 16-17	161.87+
					MILK 16-17	97.06+
					MILK 16-17	38.96+
					MILK 16-17	107.51+
					MILK 16-17	24.25+
					MILK 16-17	59.16+
					CHECK TOTAL	1,240.11=
189480	04/26/2017	2	Comp Open	001062 THERAPY SHOPPE INC.	TITLE I #2 SUPPLIES	604.91
189481	04/26/2017	2	Comp Open	007088 TRI-COUNTY INTERNATIONAL TRUCKS	BUS PARTS 16-17	39.52
189482	04/26/2017	2	Comp Open	011249 VARIDESK, LLC	Adjustable Desk/Mat/Chair	640.00
189483	04/26/2017	2	Comp Open	010144 CURRICULUM ASSOCIATES	KDG SCREENING MATERIALS	207.99
189484	04/26/2017	2	Comp Open	011333 HOMETOWN PIZZA	PIZZA FOR FAMILY READING N	231.50
189485	04/26/2017	2	Comp Open	000706 JEFF THOMPSON	MS PE Supplies	264.99
189486	04/26/2017	2	Comp Open	001938 NHS/NASC/NASSP	NHS MEMBERSHIP DUES	385.00
189487	04/28/2017	N/A	Ppd Open	002941 GORDON FOOD SERVICE	FOOD/SUPPLIES 16-17	1,073.87+
					FOOD/SUPPLIES 16-17	2,718.53+
					FOOD/SUPPLIES 16-17	2,028.88+
					CHECK TOTAL	5,821.28=
					CHECK TOTAL	347,076.14
					LESS VOIDS	0.00
					GRAND TOTAL	347,076.14

Check Register for Bank Account ID OSB

From 04/01/2017 to 04/30/2017

From Check First to Last

Check#	Date	Run Type	Status	Vendor Name	Invoice Description	Amount
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Check Summary

Check Status	Count	Amount	Check Type	Count	Amount
Open	120	347,076.14	Computer	101	173,593.66
Cleared			Prepaid	19	173,482.48
Void					
Scratch					
TOTAL	120	347,076.14	TOTAL	120	347,076.14

Check Register for Bank Account ID OSB-AT

From 04/01/2017 to 04/30/2017

From Check First to Last

Check#	Date	Run Type	Status	Vendor Name	Invoice Description	Amount
116394	04/10/2017	101	Comp Open	011313 BOB MCCOMB	BASEBALL OFFICIAL	60.00
116395	04/10/2017	101	Comp Open	011314 COACH KENO DAVIS BASKETBALL CAMP	OVERNIGHT CAMP JUNE 24/25T	100.00
116396	04/10/2017	101	Comp Open	008452 MATT TUTTLE	BASEBALL OFFICIAL	60.00
116397	04/10/2017	101	Comp Open	010735 UNIVERSITY OF DETROIT MERCY	BASKETBALL CAMP JUNE 19TH	225.00
116398	04/12/2017	101	Comp Open	010229 CARY CARRICO	SOCCER OFFICIAL	65.00
116399	04/12/2017	101	Comp Open	009568 CHRIS WILLIAMS	SOFTBALL JV OFFICIAL	70.00
116400	04/12/2017	101	Comp Open	002959 DARWIN HUKILL	JV SOFTBALL OFFICIAL	70.00
116401	04/12/2017	101	Comp Open	010313 DEREK JACKSON	TRACK ANNOUNCER	30.00
116402	04/12/2017	101	Comp Open	011059 IDA HIGH SCHOOL	VARSITY OGLF 4-13	150.00
116403	04/12/2017	101	Comp Open	009684 JAMES TAYLOR	SOCCER OFFICIAL	45.00
116404	04/12/2017	101	Comp Open	001168 JOSEPH MARSH	TRACK HELPER 4-12	40.00
116405	04/12/2017	101	Comp Open	010062 JULIE BUTLER	CLERK FOR TRACK 4-12	30.00
116406	04/12/2017	101	Comp Open	009743 KEVIN HALL	TRACK HELPER 4-12	40.00
116407	04/12/2017	101	Comp Open	002365 MIKE TIMMS	STARTER FOR TRACK 4-12	80.00
116408	04/12/2017	101	Comp Open	011126 VEIT TRAN	SOCCER OFFICIAL	45.00
116409	04/12/2017	101	Comp Open	010918 JAMISON WEBSTER	OFFICIAL BASEBALL	60.00
116410	04/12/2017	101	Comp Open	011258 KEVIN BUTTERS	BASEBALL OFFICIAL	60.00
116411	04/13/2017	101	Comp Open	009568 CHRIS WILLIAMS	SOFTBALL OFFICIAL JV INVIT	80.00
116412	04/13/2017	101	Comp Open	002959 DARWIN HUKILL	SOFTBALL OFFICIAL JV INVIT	80.00
116413	04/13/2017	101	Comp Open	008236 DAVE PIEPER	FIELD WORK JV INVITE	50.00
116414	04/13/2017	101	Comp Open	011319 DENNIS LAUTZENHEISER	SOFTBALL OFFICIAL JV INVIT	80.00
116415	04/13/2017	101	Comp Open	010918 JAMISON WEBSTER	BASEBALL OFFICIAL JV INVIT	180.00
116416	04/13/2017	101	Comp Open	010912 JEFF MCDANIELS	SOFTBALL V OFFICIAL	90.00
116417	04/13/2017	101	Comp Open	011045 JERRY HOFFMAN	BASEBALL OFFICIAL JV INVIT	90.00
116418	04/13/2017	101	Comp Open	010062 JULIE BUTLER	TICKETS JV BB/SB INVITE	50.00
116419	04/13/2017	101	Comp Open	002169 KATHY PIEPER	TRACK GIFT CARD CLAY SHIMA	50.00
116420	04/13/2017	101	Comp Open	011320 MARK SEIFERT	BASEBALL OFFICIAL JV INVIT	90.00
116421	04/13/2017	101	Comp Open	011038 MAYNARD STRANSER	SOFTBALL OFFICIAL JV INVIT	80.00
116422	04/13/2017	101	Comp Open	009766 PETE AMBS	SOFTBALL V OFFICIAL	90.00
116423	04/13/2017	101	Comp Open	007771 ROGER JOHNCOX	TICKETS JV BB/SB INVITE	50.00
116424	04/13/2017	101	Comp Open	004124 SHARON JOHNCOX	TICKETS BB/SB INVITE	50.00
116425	04/17/2017	300	Comp Open	011108 BENNETT THOMSON	SOCCER OFFICIAL	65.00
116426	04/17/2017	300	Comp Open	010229 CARY CARRICO	SOCCER OFFICIAL	45.00
116427	04/17/2017	300	Comp Open	007916 DOUG ZIMMERMAN	OFFICIAL SOFTBALL V	90.00
116428	04/17/2017	300	Comp Open	009203 ERIC HARRINGTON	SOCCER OFFICIAL	45.00
116429	04/17/2017	300	Comp Open	007633 MARK DUSHANE	OFFICIAL BASEBALL V	100.00
116430	04/17/2017	300	Comp Open	010739 PATRICK SEISER	OFFICIAL BASEBALL V	100.00
116431	04/17/2017	300	Comp Open	011321 RON COURY	OFFICIAL SOFTBALL V	90.00
116432	04/19/2017	101	Comp Open	010135 ADRIAN HIGH SCHOOL	MAPLE INVITE 4-17	160.00
116433	04/19/2017	101	Comp Open	011144 BILL BAYKO	SOFTBALL OFFICIAL	90.00
116434	04/19/2017	101	Comp Open	011319 DENNIS LAUTZENHEISER	SOFTBALL OFFICIAL	90.00
116435	04/19/2017	101	Comp Open	010734 JACKSON COLLEGE MEN'S BASKETBALL	VARSITY SUMMER LEAGUE	400.00
116436	04/19/2017	101	Comp Open	010918 JAMISON WEBSTER	JV BASEBALL OFFICIAL	100.00
116437	04/19/2017	101	Comp Open	010579 JOHN M. SPRINGER	BLANKS FOR STARTER	48.73
116438	04/19/2017	101	Comp Open	010451 JOSH ERD	BASEBALL OFFICIALS	100.00
116439	04/19/2017	101	Comp Open	010038 SAU MENS BASKETBALL	SHOOTOUT 6-22-24	175.00
116440	04/19/2017	101	Comp Open	001646 VANDERCOOK LAKE HIGH SCHOOL	GOLF 4-21 @ SHARP GC	150.00
116441	04/20/2017	101	Comp Open	011326 ACTIVE NETWORK LLC	TRACK SYSTEM 22128273	952.00
116442	04/20/2017	101	Comp Open	011327 INSIGNA GRAPHICS	SPONSOR BANNERS	440.96
116443	04/20/2017	101	Comp Open	009184 JACKSON LUMEN CHRISTI	JV GOLF INVITE	165.00
116444	04/20/2017	101	Comp Open	010301 KELLY LARGENT	FIRST AID SUPPLIES	70.12
116445	04/20/2017	101	Comp Open	011186 NATURAL SAND CO	PROSLIDE CLASSIC RED	929.25
116446	04/20/2017	101	Comp Open	011328 SAU WOMENS BASKETBALL	SHOOT OUT 6-16	175.00
116447	04/20/2017	101	Comp Open	000880 TC'S HARDWARE	ATH MISC	30.59

Check Register for Bank Account ID OSB-AT

From 04/01/2017 to 04/30/2017

From Check First to Last

Check#	Date	Run Type	Status	Vendor Name	Invoice Description	Amount
116448	04/20/2017	101	Comp Open	007694 VICTORY CUSTOM APPAREL	OMS TRACK SPIRITWEAR	3,514.00
116449	04/21/2017	101	Comp Open	011330 AMANDA HIRAM	V BB/SB TOURNAMENT MANAGER	75.00
116450	04/21/2017	101	Comp Open	007685 BARRY LITTLE	V BB OFFICIAL	100.00
116451	04/21/2017	101	Comp Open	008236 DAVE PIEPER	V BB/SB TOURNAMENT GROUNDS	75.00
116452	04/21/2017	101	Comp Open	001966 DON FRY	V SB OFFICIAL	90.00
116453	04/21/2017	101	Comp Open	001391 DOUG SANDERS	V BB OFFICIAL	100.00
116454	04/21/2017	101	Comp Open	010912 JEFF MCDANIELS	V SB OFFICIAL	90.00
116455	04/21/2017	101	Comp Open	008452 MATT TUTTLE	V BB OFFICIAL	100.00
116456	04/21/2017	101	Comp Open	011214 MIKE WILLIAMS	V BB OFFICIAL	100.00
116457	04/21/2017	101	Comp Open	009766 PETE AMBS	OFFICIAL V SB OFFICIAL	90.00
116458	04/21/2017	101	Comp Open	007771 ROGER JOHNCOX	TICKETS FOR BB/SB INVITE	50.00
116459	04/21/2017	101	Comp Void	04/21/2017 004124 SHARON JOHNCOX	BB/SB INVITE TICKETS	50.00
116460	04/21/2017	101	Comp Open	011166 SUE MCGRATH	TICKETS SB/BB INVITE	50.00
116461	04/21/2017	101	Comp Open	007911 WILLIE GODFREY	V SB OFFICIAL	90.00
116462	04/24/2017	101	Comp Open	010229 CARY CARRICO	SOCCER OFFICIAL	45.00
116463	04/24/2017	101	Comp Open	011332 DERRICK SARGENT	SOCCER OFFICIAL	45.00
116464	04/24/2017	101	Comp Open	011084 ROBERT SHEWMAN	SOCCER OFFICIAL	65.00
116465	04/25/2017	101	Comp Void	04/26/2017 010942 BOB BARRETT	BASEBALL OFFICIAL	90.00
116466	04/25/2017	101	Comp Void	04/26/2017 011321 RON COURY	BASEBALL OFFICIAL	90.00
116467	04/26/2017	101	Comp Void	04/26/2017 010942 BOB BARRETT	BASEBALL OFFICIAL	90.00
116468	04/26/2017	101	Comp Open	011201 CASSIE GENTNER	GLOSSY POSTERS	224.00
116469	04/26/2017	101	Comp Open	003373 GARY SCHUCH	BASEBALL OFFICIAL	90.00
116470	04/26/2017	101	Comp Open	010142 GRASS LAKE COMMUNITY SCHOOLS	TRACK ENTRY FEE	175.00
116471	04/26/2017	101	Comp Open	000962 JOHNNY MAC'S	SOFTBALL EQUIPMENT	858.07+
					ENERGIZE SHORTS	14.25+

CHECK TOTAL						872.32=
116472	04/26/2017	101	Comp Open	004991 THE NEFF COMPANY	PATCHES FOR BOWLING	145.84
116473	04/26/2017	101	Comp Open	009658 JASON SMITH	BASEBALL OFFICIAL	90.00
116474	04/27/2017	101	Comp Open	007615 BRAD MASKA	COACH SHIRTS FOR GOLF	119.00
116475	04/27/2017	101	Comp Open	010081 HOMER COMMUNITY SCHOOLS	JV BASEBALL AND SOFTBALL	130.00
116476	04/27/2017	101	Comp Open	010579 JOHN M. SPRINGER	STARTER FOR MS TRACK MEET	80.00
116477	04/27/2017	101	Comp Open	000962 JOHNNY MAC'S	CLEAR MAT TAPE	175.76
116478	04/27/2017	101	Comp Open	004249 MHSAA	KYLE METDEPENNINGEN CAP LE	60.00
116479	04/27/2017	101	Comp Open	006220 TECUMSEH HIGH SCHOOL	GOLF INVITATIONAL 4-28	200.00
116480	04/27/2017	101	Comp Open	004991 THE NEFF COMPANY	EMBLEM FOR BOWLING	170.21
116481	04/27/2017	101	Comp Open	007694 VICTORY CUSTOM APPAREL	OMS TRACK ORDER ADD ON	52.00+
					OHS TENNIS SPIRITWEAR	980.00+

CHECK TOTAL						1,032.00=
116482	04/27/2017	101	Comp Open	001168 JOSEPH MARSH	TRACK COMPUTER MS	30.00
116483	04/27/2017	101	Comp Open	010062 JULIE BUTLER	FINISH CLERK MS	30.00
116484	04/27/2017	101	Comp Open	009743 KEVIN HALL	TRACK COMPUTER MS	30.00
116485	04/28/2017	101	Comp Open	004997 BILL COLLINS	SOFTBALL OFFICIAL	80.00
116486	04/28/2017	101	Comp Open	011338 BOUDRO WRESTLING	WRESTLING CAMP	500.00
116487	04/28/2017	101	Comp Open	001555 JOSH WONDERS	TRACK COMPUTER	30.00
116488	04/28/2017	101	Comp Open	008452 MATT TUTTLE	BASEBALL OFFICIAL	90.00
116489	04/28/2017	101	Comp Open	008452 MATT TUTTLE	BASEBALL OFFICIAL	90.00
116490	04/28/2017	101	Comp Open	009568 CHRIS WILLIAMS	SOFTBALL OFFICIAL	80.00

Check Register for Bank Account ID OSB-AT

From 04/01/2017 to 04/30/2017

From Check First to Last

Check#	Date	Run Type	Status	Vendor Name	Invoice Description	Amount
						CHECK TOTAL 16,474.78
						LESS VOIDS 320.00
						GRAND TOTAL 16,154.78

Check Summary

Check Status	Count	Amount	Check Type	Count	Amount
Open	93	16,154.78	Computer	93	16,154.78
Cleared			Prepaid		
Void	4	320.00			
Scratch					
TOTAL	97	16,474.78	TOTAL	93	16,154.78

Electronic Banking Transactions (not included in Disbursements)

Date	Payee	Amount	Description	Total for month
04/06/17	First Federal Bank	163,837.17	Pay 21-Direct deposit/net pay	
04/07/17	TSA Consulting Group	12,605.51	Pay 21-403b/457 deductions	
04/07/17	U.S. Treasury	59,572.71	Pay 21-Payroll taxes	
04/12/17	MPSERS	82,379.30	Pay 21-Retirement, MIP, TDP	
04/24/17	MPSERS	73,356.87	UAAL Stabilization April	
04/24/17	Bank of New York	125,893.75	Energy Cons. Bond-principal/int	
04/20/17	First Federal Bank	158,389.39	Pay 22-Direct deposit/net pay	
04/21/17	TSA Consulting Group	12,615.51	Pay 22-403b/457 deductions	
04/21/17	U.S. Treasury	58,625.66	Pay 22-Payroll taxes	
04/24/17	MPSERS	79,890.56	Pay 22-Retirement, MIP, TDP	827,166.43

REPORTS

April Students of the Month		
Subject	Nominee	Nominated by
Language Arts 6		
History 6	Elizabeth Erway	Hession
Science 6	Ethan Chapman	Morse
Mathematics 6	Bellamy Marks	Marsh
Mathematics 6/7	Ross Conrad	Marsh
Language Arts 7	Kate Gorney	Kious
Geography 7		
Geography 7	Deidre Gilbert	Hession
Geography 7		
Science 7	Trent Warner	Morse
Science 7		
Science 7	Matt Marsh	Reid
Math 7	Dylan Mommers	Aiken
Math 7/8	Dawson Carney	Aiken
Language Arts 8		
Honors ELA 8	Una Conley	Kious
American History 8	Jasmine Irwin	
Science 8	Ethan VanDam	Reid
Science 8	Rachelle Labrie	Reid
Math 8	Sarah Finch	H. Smith
Math 8	Noah Chapman	H. Smith
Algebra I	Andrew Particka	H. Smith
Tech Ed 6		
Tech Ed 7		
Tech Ed 8		
Tech Ed 8		
Spanish 6	Elizabeth Erway	
Spanish 7	Annika Berg	Tobar
Spanish I	Isabella Luppo	Tobar

April Students of the Month		
Subject	Nominee	Nominated by
	Alycia Lanz	Tobar
French I		
Girls PE 6		
Girls PE 7		
Girls PE 8		
Boys PE 6		
Boys PE 7		
Boys PE 8		
Art 6		
Art 7		
Art 8		
Band 6	Aynslee Linhart	Marks
Band 7	Maddy Zellen	Marks
Band 8	Sarah Finch	Marks
Responsibility & Service		
Grade 6		Team
Grade 7		Team
Grade 8		Team



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COMMUNITY SCHOOLS
HOME OF THE WILDCATS

Onsted Community Schools

Energy Savings Performance Contracting Project

May 15, 2017

Committed • Proven • Trusted



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Agenda

- **Process Review**
- **Recommended Energy Project Summary**
- **Energy Conservation Measures**
- **Financials**
- **Project Implementation Plan**
- **Next Step**



ONSTED
HOMES WITH SK SCHOOLS
HOME OF THE WILDCAITS

Energy Project Process



ONSTED
COMPLETENESS SCHOOLS
HOME OF THE WILDCATS

Feasibility Study Oct. – Dec. 2016

Administrative Review Dec. 2016

Board Approval to Advance to RFP Feb. 2017

RFP Response April 5th

Project Review/Discussions April 10-15th

Board Meeting Project Review April 17th

Facility Committee Meeting April 28th

Board Approval Resolution May 15, 2017

Contract Approval & Financing May/June 2017

Project Implementation June (6-9 Month duration)

Energy Savings Performance Contracting (ESPC)



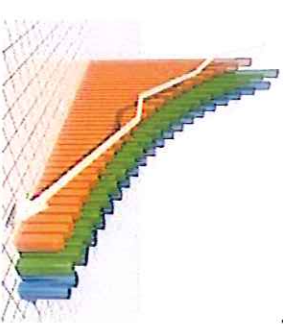
ONSTEID

FOR MAINTENANCE SCHOOLS

HOME OF THE WILDCATS

- **Simple concept: Money saved on energy and operating costs pay for facility improvements**

In accordance with MCL 380.1274a, will be paid for by savings in existing and future budget allocations.



- **Simple guarantee: If the project fails to reduce costs as guaranteed, ESG pays the difference**
- **Simple rules: ALL savings above the guarantee are retained by the Customer**



Recommended Energy Project Summary



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Recommended Project

Building

ECM	Building									
Interior LED Lighting	X	X	X	X	X	X				
Exterior LED Lighting	X	X	X	X	X	X				X
Replace Chiller	X									
Replace Rooftop HVAC Unit	X									
Central Air Conditioning					X					
Backup Geothermal Pump VFD				X						
Controls Upgrade		X	X							
Controls Replacement	X				X	X				
Sealing and Weatherstripping	X	X	X	X	X	X				
Kitchen Hood Controls	X	X								
Destratification Fans	X	X	X	X						
Roof Replacement (Old Areas)	X			X						
Fire Alarm Replacement	X									
Underground Water Line Re-Route	X									
Domestic Hot Water System Replacement / Upgrades	X	X								
Backflow Preventer		X								
50 Additional Security Cameras	X	X	X	X						
Electric Rate Change from GPD to GP	X	X	X	X						
1 Megawatt Solar Power Purchase Agreement	X	X	X	X	X	X				X

Utility and Operational Summary



Total Utility spend per August. 2015 - July. 2016 **\$351,160**

Total Utility Savings Per Year from ECMS **\$98,671**

Total Savings from Solar and Electric Rate Change **\$48,395**

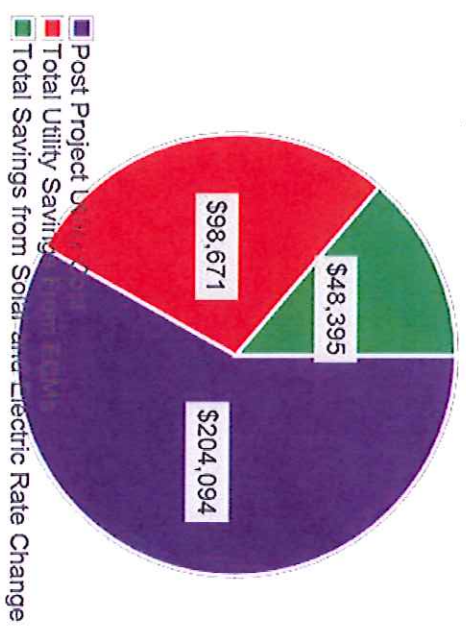
Total Utility Cost Savings % **42%**

Total Operational savings per year **\$12,632**

Total Utility Current Spend



Post Project Savings Used to Fund Improvements



Impact on Future Bond Request

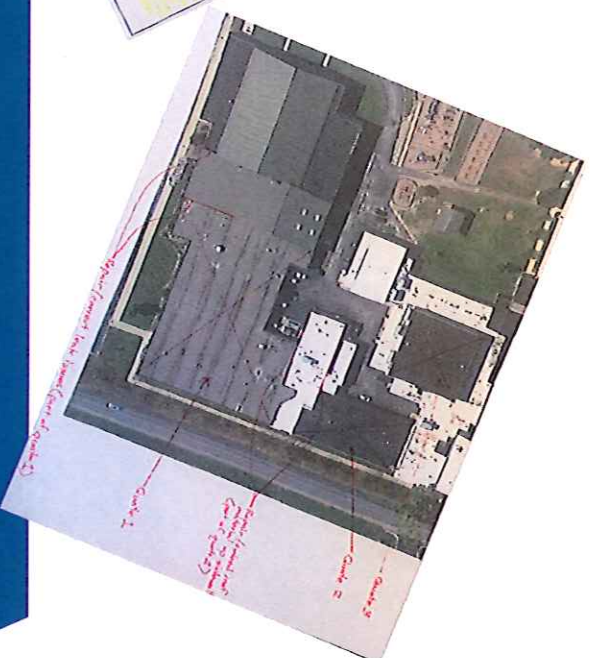
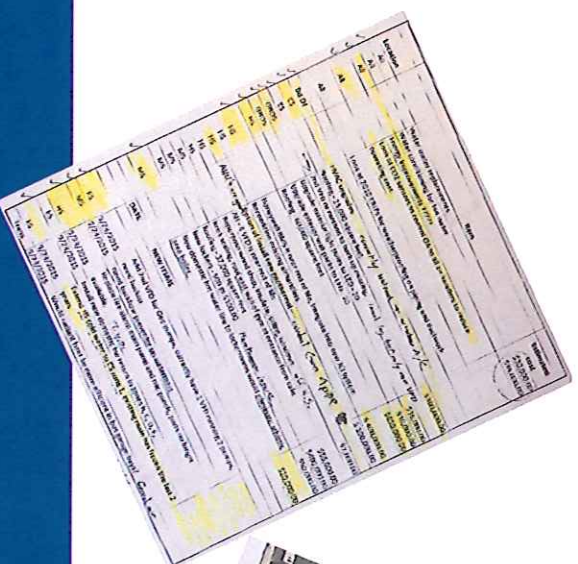


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ELEMENTARY SCHOOLS

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- **Reduces bond request / wish list items by \$1,431,000**
- Self-Funding Energy Project eliminates **12+** projects from future Bond Project Request
- Enhances the quality of education – Comfort, safety, security, learning
Class room comfort & visibility
Safety/Security – Lighting, cameras, Fire Alarm
- Reinforces sound district fiscal responsibility
42% Utility cost reduction
Self-funding improvements



Marketing Communications and Student Engagement

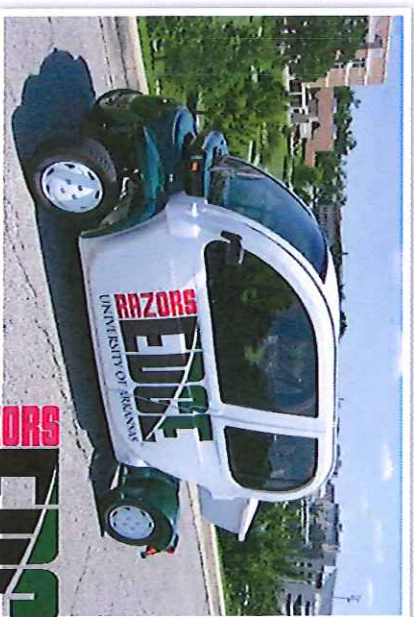
- Collaborative partnership with Onsted Community Schools
 - Promote success in innovative sustainability, energy, and infrastructure solutions
- Customized Project Website
 - Progress updates
 - Educational resources and information about the economic, environmental, sustainability and efficiency benefits of the project
 - Promote project's success via dynamic and interactive multimedia galleries
- Support Onsted STEAM program and engage students and local community through energy awareness and informational materials
 - Education Contests
 - Press Release and Public Relations / Media



Anderson County Schools
Energy Infrastructure Improvements Website

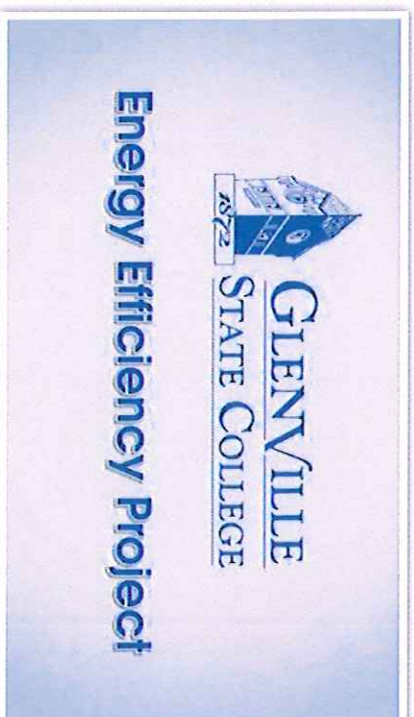


Marketing Communications and Student Engagement



University of Arkansas
RAZORS EDGE

RAZORS EDGE
Efficiently Delivering Green Energy



Glenville State College



Northern Illinois University
Goes Green Website



University of Illinois
Veterinary Medicine Complex



College of Wooster

Project Financial Summary



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HOME OF THE WILDCATS

Project Investment: \$2,778,118

Rate of Financing: 0%

QZAB Fee: \$138,906

Term of Financing: 15 Years

Annual Payment: \$194,468

Positive Cash Flow Over Term: \$290,912

Savings Will Pay for Investment

Energy Project Process



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Feasibility Study

Oct. – Dec. 2016

Administrative Review

Dec. 2016

Board Approval to Advance to RFP

Feb. 2017

RFP Response

April 5th

Project Review/Discussions

April 10-15th

Board Meeting Project Review

April 17th

Facility Committee Meeting

April 28th

Board Approval Resolution

May 15, 2017

Contract Approval & Financing

May/June 2017

Project Implementation

June (6-9 Month duration)



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Thank You!

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Scope Detail Slides

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Lighting System Upgrade

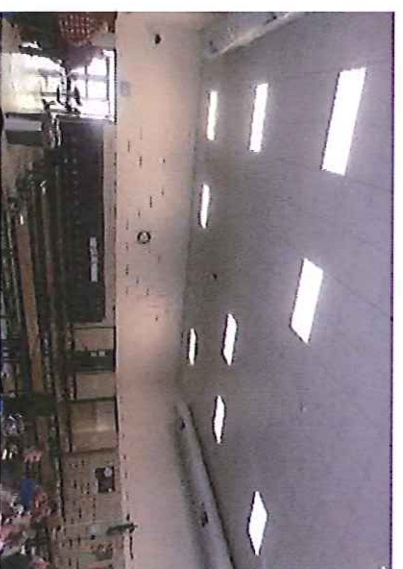


ONSTED

ELEMENTARY SCHOOLS

HOME OF THE WILDCATS

- Existing linear fluorescent lamps will be replaced with new LED tubes
- Replace or retrofit incandescent fixtures, high bay HID fixtures, and exterior HID fixtures with LED lamps and fixtures
- 5 year lamp warranty and 50,000 hour lamp life on all LED lights and fixtures
- Eliminates the need to re-lamp every few years due to deteriorating light output or replace burned out lamps
- Reduces lighting electricity consumption by over 50%
- Over 3,700 fixtures (9400 lamps) will be retrofitted, maximizing current investments by not replacing fixtures which are already good quality.



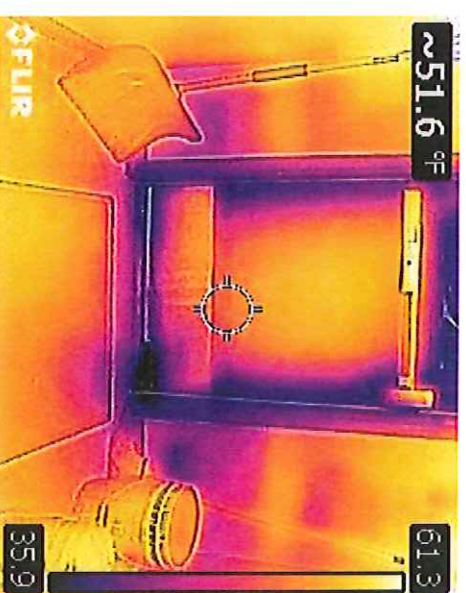
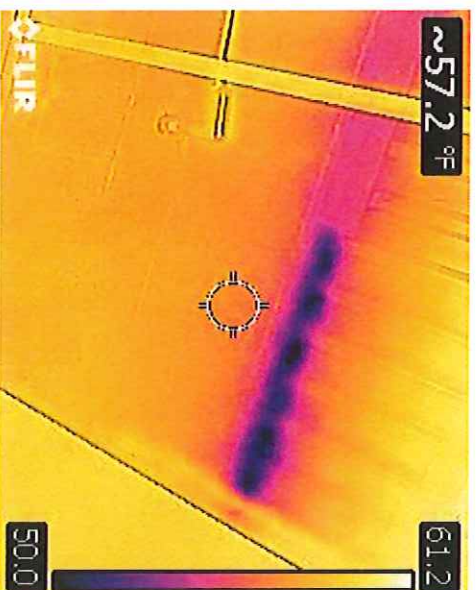
Building Envelope Enhancements



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- Air infiltration reduction
 - Weather strip and seal exterior doors
 - Roof to wall joints sealed
 - Overhead doors sealed



HVAC Replacements and Upgrades



OXNARD
COMMUNITY SCHOOLS
HOME OF THE WILDCATS

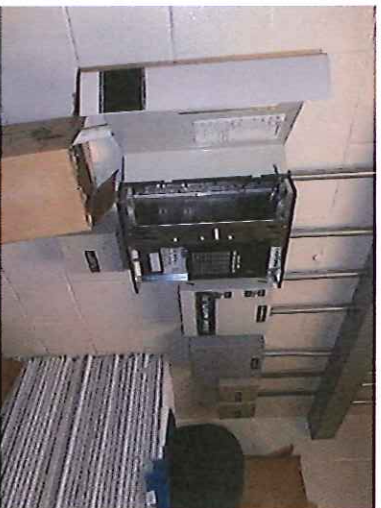
- Replace High School Chiller
 - Current chiller is 17 years old and near end of life
- Replace High School Office HVAC Unit
 - Current rooftop HVAC unit is 17 years old and near end of life
 - Unit does not provide adequate comfort
- Provide Central Air Conditioning for Board of Education
 - Window air conditioning units are inefficient and cause air infiltration year round.
- Backup Variable Speed Drive for Geothermal Pumps
- Kitchen Hood Controls in H.S. and M.S.
- De-stratification Fans in H.S., M.S., and E.S. Gymnasiums

Building Controls



OXNARD
UNIFIED SCHOOL DISTRICT
HOME OF THE WILDCATS

- Replace the controls in the High School, Board of Education Building and Transportation
- Integrate to the controls in the E.S. and M.S.
 - Web and smart device accessible with security
 - Energy optimization will be possible with new system
 - Programming, expansion, and repair can be done in-house
 - Multiple outside vendors can work on the new system



Roofing Replacements



ONSTED
ELEMENTARY SCHOOLS
HOME OF THE WILDCATS

- Replace existing ballasted roof at the High School and Gym Roof at the Elementary School
- Repair flashing in some areas where leaks have occurred with new TPO roofing systems.
- Some additional work will be done by insurance claim due to high wind (above fitness center for example)





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COMMUNITY SCHOOLS
HOME OF THE WILDCATS

Other Included Measures

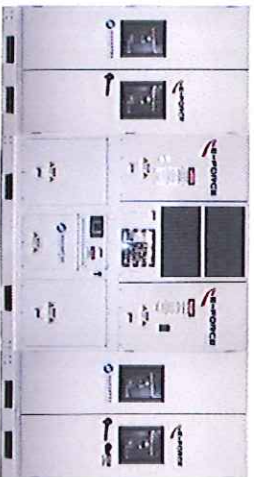
- High School Fire Alarm Replacement
- High School Domestic Hot Water System Replacement
- 50 Additional Security Cameras
- Rate Change – GPD to GP
- Middle School Domestic Hot Water System Upgrade
- Middle School Backflow Preventer
- Underground Water Line Re-Route



Solar Power Purchase Agreement (PPA) 1 Megawatt Solar PV System



ONSTED
ELEMENTARY SCHOOLS
HOME OF THE WILDCATS



- Savings are generated by lowering cost of electricity per kwh and holding the cost steady
- Most utility companies are increasing costs each year by 5% or more.
- With the solar PPA, energy rates are held steady for 20 years. This helps with budget planning for utilities.
- The solar system is maintained by the third party investor; costs for maintenance are included in the power cost.
- At the end of 20 years, the system is sold to the district for \$1.00
- The third party group of investors who own the solar system receive the benefit of tax deductions and depreciation, which cannot be taken by most not for profit organizations. This is how the investors can justify this from a financial perspective on their books while benefitting the school district at the same time.

STUDENT
REPRESENTATIVE
REPORT

EMPLOYMENT

Onsted Community Schools



May 11, 2017

To: Board Members
Re: Employment Recommendations

The following employment recommendations will be made on May 15, 2017:

- Hire Kevin Ohrman, High School Principal
- Hire Gwen Sutka, High School Guidance Office Administrative Assistant
- Hire Korie Brown, Permanent Substitute Bus Driver
- Hire Kelly Keefe, Fitness Center Supervisor
- Accept Resignation Marilyn Roeder, Paraprofessional and Bus Assistant
- Accept Resignation Betsy Yagiela, Elementary Teacher

ONSTED COMMUNITY SCHOOLS
10109 Slee Rd
Phone: 517-467-2173
Onsted MI 49265
Fax: 517-467-5600

www.onsted.k12.mi.us

ACTION



From the desk of Superintendent Mark Haag

To: Lenawee County Superintendents' Association

Date: March 10, 2017

RE: LISD Biennial Election

Just a reminder:

- LISD Biennial Election will be held on Monday, June 5, 2017, 5:30 p.m., at the LISD Education Service Center.
- Lenawee Intermediate School District Board members are elected by a body of delegates composed of one representative from each constituent district, appointed and designated by the constituent district board. The local representative does not have to be a board member.
- The term of office is 6 years: July 1, 2017 – June 30, 2023.
- The board of a constituent district shall designate its representative to this electoral body by resolution adopted not earlier than May 15 before the date of the biennial election. The board shall consider the resolution at not less than one public meeting before adopting the resolution.
 - School districts must hold two meetings: one to consider the resolution, and one to adopt the resolution. Each meeting requires the same procedures as any board meeting—meeting posting, opportunity for public comment, minutes, etc. What some districts are doing is to hold one meeting for the purpose of considering the resolution, adjourn, then call to order the second meeting.
- In its resolution designating its representative, the board of a constituent district shall identify the candidate the board supports for each position filled on the intermediate school board and shall direct its representative to vote for the individual or individuals at least on the first ballot taken by the electoral body.
- Your electoral representative DOES need to attend the LISD Board election on June 5, 2017. The resolution directs this representative on how to vote in the first ballot.
- Please return your board's Election Resolution to Janine Decker in the LISD Superintendent's office by May 26, 2017.
- A sample resolution is attached. An editable Microsoft Word file is attached separately on the LCSA meeting Google Drive.

RESOLUTION OF THE _____ BOARD OF EDUCATION

WHEREAS, the biennial election of the Board of the Lenawee Intermediate School District will be held on Monday, June 5, 2017, at a meeting of representatives from constituent school boards.

WHEREAS, Section 614(2) of the Revised School Code requires a constituent school board to designate its representative and identify the intermediate school board candidate the Board supports for each position to be filled on the Board by a resolution adopted not earlier than 21 days prior to the date of the election, [*Note- May 15, 2017 is the earliest date that a constituent school board may designate its representative and identify the candidate(s) that the Board supports*] and

WHEREAS, Section 614(2) prescribes the method for passage of a resolution including the requirement of considering the resolution at not less than one public meeting before adopting the resolution, and

WHEREAS, the Board previously considered the resolution at an open meeting conducted in a manner prescribed under the Open Meetings Act on _____.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board designates _____ as its representative to serve on the 2017 electoral body responsible for electing members to the Lenawee Intermediate School District Board of Education and _____ as alternate representative in the event the designated representative is unable to attend.
2. The Board supports candidate(s) _____ [insert candidate names equal to the number of vacancies] for a position on the Lenawee Intermediate School District Board of Education for a term of six years.
3. The Board directs its representative _____ to vote for candidate(s) _____ [insert candidate names equal to the number of vacancies] at least on the first ballot taken at the June 5, 2017, election.
4. The Board authorizes and directs its secretary to file this resolution with the secretary of the Lenawee Intermediate School District Board of Education.

Ayes: Members

Nays: Members

Resolved this _____ day of _____, 2017.

Signature:

Secretary, Board of Education

Official Candidate Listing
for the L.I.S.D. Board

Election Date: June 5, 2017

Candidates:

Kimberly Amstutz-Wild
611 S. Adrian St.
Tecumseh, MI 49286
517-423-5224
kimaw@cass.net

Bruce Carter
4133 Blissfield Hwy.
Blissfield, MI
517-260-8165
allis52@yahoo.com

David P. Pray
102 Follis Court
Clinton, MI 49236
517-442-9958
David.pray46@gmail.com

Robert Vogel
8734 Matthews Hwy.
Tecumseh, MI 49286
517-403-2306
bvogel@hmillumber.com

Dale S. Wingerd
802 Colebrook Dr.
Clinton, MI 49236
517-456-4918
dalewingerd@comcast.net



2017-2018
BUDGET REVIEW WITH
LOCAL DISTRICTS

April 20, 2017



AGENDA

- ❖ 2017-2018 Budget Timelines
- ❖ LISD Trends and Budget Assumptions
- ❖ Summary of Proposed LISD Budget and Budget Changes
- ❖ District Collaboration
- ❖ Questions & Comments

2017-2018 Budget Timelines

1. Department budget worksheets to Leadership Team for distribution to staff; Projections on needs and rationale.	January 12, 2017
2. 2017-18 worksheets forwarded to Business Office	February 10, 2017
3. Preliminary Budget Review with local boards (6:00 p.m.)	February 16, 2017
4. Budget formats completed (by Business Office) and first committee meeting (Superintendent and Leadership Team). Leadership Team to have rough draft of budget memos and activity center explanations	February 27, 2017
5. Review by Lenawee County Superintendents' Association Committees	March 30, 2017
6. Review by LISD Board of Education at regular Board meeting	April 10, 2017
7. Budget Review with Local Board Representatives	April 20, 2017
8. Publish notice of public hearing in Daily Telegram (after LISD Board adoption of resolution)	May 2, 2017
9. Deadline for local district boards of education to pass a resolution on LISD 2017-18 budget and submit it to the LISD Superintendent's office.	May 31, 2017
10. 2017-18 Budget to LISD Board for formal adoption; FY17 tax levy approved by LISD Board of Education.	June 2017

Our Vision:

Explore-Support-Inspire
The LISD.....the Journey starts Now.

Our Mission:

Through meaningful relationships, the LISD walks side-by-side in support of every learner through personalized service, innovative programs, and engaged leadership.

Our Purpose:

To empower learners and create opportunities for success.

Through honest communication, mutual trust, integrity, and transparency, the LISD is an inclusionary leader in education that **models the following core values** with all of its stakeholders:

- The LISD is a **learner-centered** organization that believes everyone is always learning and can gain knowledge anywhere, anytime, anyplace, at any pace from anyone.
- The LISD embraces **innovation** by providing opportunities, motivation, creativity, exploration, risk taking, and experimenting.
- The LISD believes that **service** is the fundamental reason the LISD exists.
- The LISD will model an **inspiring** organization in the delivery of all its services.
- The LISD is a **future driven** organization that embraces continuous improvement, change, new technology and will lead in research for academic, professional development and operational best practices.
- The LISD will **lead** by practicing, cultivating, and developing **leadership** opportunities through service, partnerships and collaboration.
- The LISD will be a **collaborative** organization that seeks input, listens to students, local school districts and all stakeholders, embraces teamwork, and works together to improve opportunities and learning.

Cradle to Career Goals:

Every child will:

- Be prepared for kindergarten
- Be proficient in reading by the end of third grade
- Be supported inside and outside of school and receive a customized education to meet their individual needs & learning styles
- Graduate from high school within five years
- Enroll in a post-secondary program that leads to a credential within 12 months of high school graduation



BUDGET PLANNING GUIDING PRINCIPLES

- ❖ Continue to improve quality of student programs
- ❖ Expand services to students
- ❖ Continue support for local districts
- ❖ Promote collaborative efforts with/between local districts
- ❖ Promote collaborative efforts with business and industry
- ❖ Continue to support strategic plan initiatives



TRENDS & BUDGET ASSUMPTIONS

- ❖ 1% increase in taxable value
- ❖ All potential LISD salary increases are tied to performance
- ❖ Hard caps in place for health insurance plans
- ❖ Michigan Public School Employee Retirement System (MPERS) rate relief from state



EMPLOYER CONTRIBUTION RATES

Effective: October 1, 2017 - September 30, 2018

FY2017-18 Employer Contribution Rates: K-12, ISD, Charter/PSA, District Library, and Community College

Active Members	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus with PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF
DB CONTRIBUTIONS							
PENSION CONTRIBUTIONS							
Pension Normal Cost	4.35%	3.07%	3.07%	0.00%	0.00%	0.00%	4.35%
Pension UAAL	14.78%	14.78%	14.78%	14.78%	14.78%	14.78%	14.78%
Pension Early Retirement Incentive	1.35%	1.35%	1.35%	1.35%	1.35%	1.35%	1.35%
Pension Total Rate	20.49%	19.21%	19.21%	16.14%	16.14%	16.14%	20.49%
HEALTH CONTRIBUTIONS							
Health Normal Cost	0.25%	0.25%	0.00%	0.00%	0.25%	0.00%	0.00%
Health UAAL	4.82%	4.82%	4.82%	4.82%	4.82%	4.82%	4.82%
Health Total Rate	5.07%	5.07%	4.82%	4.82%	5.07%	4.82%	4.82%
DTL2 Records	DB Contribution Total	25.56%	24.28%	24.03%	21.21%	20.96%	25.31%
DC CONTRIBUTIONS							
DC Employer Contributions	0.00%	1.00%	1.00%	3.00%	4.00%	4.00%	0.00%
Personal Healthcare Fund	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%
DTL4 Records	DC Contribution Total	0.00%	1.00%	3.00%	4.00%	6.00%	2.00%

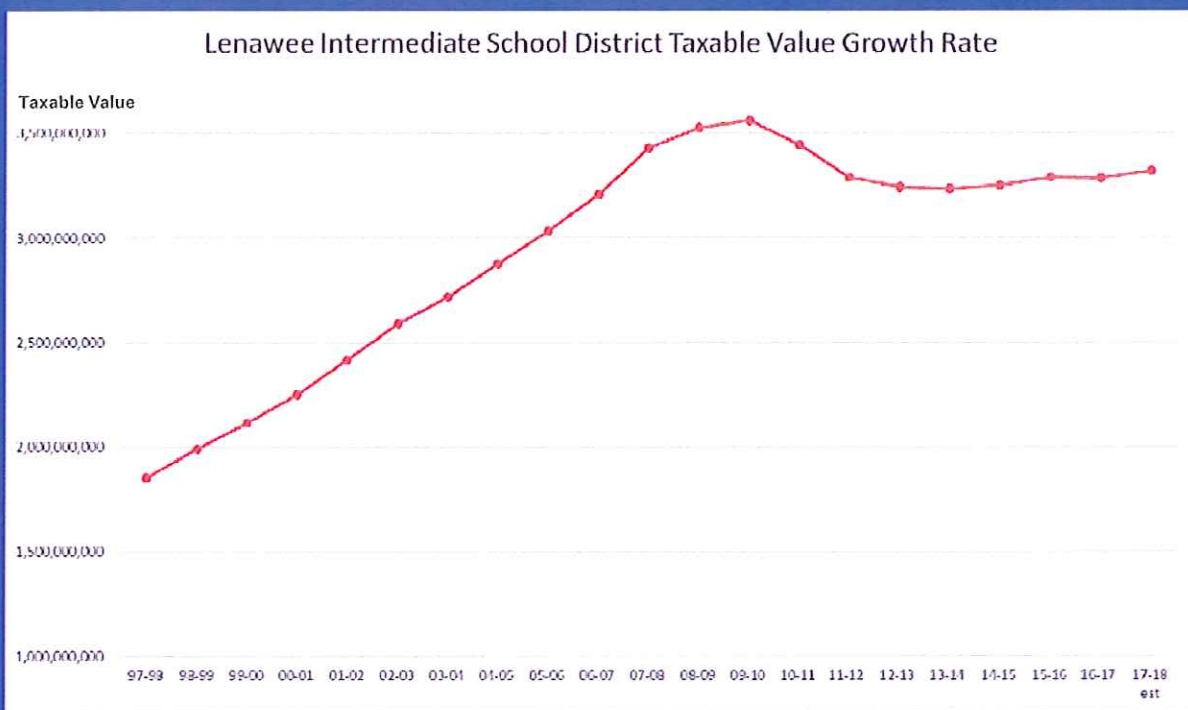
The table below is provided for budgeting purposes only; changes to employer contribution rates used in payroll reporting¹ are not required. The MPERS UAAL Stabilization Rate² is the estimated statewide impact on 2016-17 MPERS UAAL Rate Stabilization funding. Because legislation calls for utilizing each entity's prior year salary as a base for distribution, the amount paid to each district will vary from the amount the district sets up as liability using that rate and current year payroll. The Total Rate³ is the estimated annual level percentage of the MPERS payroll contribution rate.

Employer Defined Benefit (DB) Contribution Rates with MPERS UAAL Rate Stabilization Amount:

DB Rate Charged on Reported Payroll ¹	20.49%	24.28%	24.03%	20.96%	21.21%	20.96%	25.31%
MPERS UAAL Stabilization Rate ²	11.32%	11.32%	11.32%	11.32%	11.32%	11.32%	11.32%
Total Rate³	31.81%	35.60%	35.35%	32.28%	32.53%	32.28%	36.63%

- 1 - Rate charged through normal payroll reporting process
- 2 - Rate charged through monthly MPERS UAAL Rate Stabilization Amount invoice.
- 3 - Total combined rates. "Total Rate" is to be used for budgeting purposes only.

REVENUES

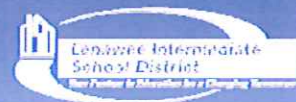


Revenues

- 2017-2018 Taxable Value 1% increase (estimated)



General Services -
Considerations From
February 16, 2017
Budget Planning
Meeting





CONSIDERATIONS FROM FEBRUARY 2017 BUDGET PLANNING MEETING

- ❖ Consider funding for data analytics (Munetrix) – leverage state grant; \$35,000 is budgeted in Program 744 for school data analytical software/licenses for Lenawee districts
- ❖ Consider the cost per student of middle college vs. traditional dual enrollment
- ❖ Consider the cost benefit of the middle college program
- ❖ The LISD PREP Academy should remain a priority
- ❖ Consider how the LISD will support the Customized Learning initiative with technology.



GENERAL SERVICES FUND

STATEMENT OF 2017-2018 PROPOSED REVENUE, EXPENDITURES & FUND EQUITIES

Proposed Revenue	\$9,064,779
Proposed Expenditures	<u>9,430,237</u>
Revenue Over (Under) Expenditures	(365,458)
Proposed 07/01/17 Fund Equity	3,909,487
Proposed Fund Equity 06/30/18	<u>\$ 3,544,029</u>
% of Expenditures	37.6%



GENERAL SERVICES PROGRAMS & SERVICES

- ❖ Support for curriculum, instruction, and assessment at the county level
 - DataDirector/Illuminate DnA, eSchool support, Canvas Learning Management System, Science A-Z
 - Curriculum Consultants, Educational Technology Consultants

- ❖ Continue to provide professional development/CEMaT at little/no cost to local districts

- ❖ Fund the Innovative Secondary Schools Initiative (ISSI) at the same level for new collaborative projects (\$250,000)



GENERAL SERVICES PROGRAMS & SERVICES

- ❖ Support teachers through targeted professional development
- ❖ Continue opportunities for county students through JC/LISD Academy: *A Regional Middle College*
 - 36 graduates
 - 2,230 accumulated college credits
 - 13 associate degrees
- ❖ Continue to broaden opportunities for students county-wide for Middle College experiences through the JC/LISD Academy: *A Regional Middle College Branch Campus Program*



GENERAL SERVICES PROGRAMS & SERVICES

- ❖ Continue LISD PREP Academy
 - Increase dual enrollment opportunities at JC & LISD TECH Center
 - 255 graduates since 1994

- ❖ Enhance county-wide STEM activities
 - Increase Stubnitz Environmental Education programs with more available program days and new MS/HS programs added
 - Regional Math Science Center Collaborative adds professional learning opportunities around new MI Science Standards and expands collaboration with other ISDs in the region
 - Math/Science Partnership Grant (MSP)
 - Chemistry Network with Anderson Development Company



GENERAL SERVICES PROGRAMS & SERVICES

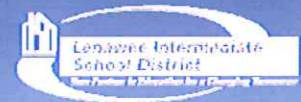
- ❖ Provide professional development for educators on teaching online and blended courses
- ❖ Support a consistent “Standard of Care” for research-based literacy instruction for every student, every day, countywide
- ❖ Continue Homeless Support and Truancy Prevention Specialist focusing on linking students and families to the resources they need to achieve regular attendance



GENERAL SERVICES PROGRAMS & SERVICES

- ❖ Continue Great Start Readiness Program and Head Start partnerships
 - Community based partnerships make up 24% of current funding (138 half-day slots), including Adrian Community Nursery, Head Start, Birth Toddlers and Beyond, Hudson Daycare and Preschool, and the YMCA of Lenawee County
 - Current budget is for 563 half-day slots, plus up to \$57,900 for transportation

Special Education -
Considerations From
February 16, 2017
Budget Planning
Meeting





CONSIDERATIONS FROM FEBRUARY 2017 BUDGET PLANNING MEETING

- ❖ Consider the plan to fill Assistant Superintendent position for Special Education
- ❖ Consider additional support for students with Autism



SPECIAL EDUCATION FUND

STATEMENT OF 2017-2018 PROPOSED REVENUE, EXPENDITURES, & FUND EQUITIES

Proposed Revenue	\$26,104,784
Proposed Expenditures	<u>26,563,387</u>
Revenue Over (Under) Expenditures	(458,603)
Proposed 07/01/17 Total Fund Equity	5,719,684
Proposed 06/30/18 Total Fund Equity	5,261,081
Restricted for Future Local District Reimbursement	3,933,603
06/30/17 Proposed Fund Equity	<u>\$1,327,478</u>
% of Expenditures	5.0%



SPECIAL EDUCATION PROGRAMS & SERVICES

- ❖ Provide professional development and resources to support special education compliance fundamentals

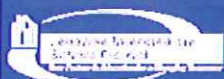
- ❖ Expand support and strategies for implementing specially designed instruction
 - Professional development
 - Materials and resources
 - Continue Assistive Technology offerings and implementation



SPECIAL EDUCATION PROGRAMS & SERVICES

- ❖ Differentiate support and strategies for building local capacity to meet the needs of students with Autism Spectrum Disorder
 - Professional development
 - ASD Teacher Consultant
 - Centralized Evaluation Team
 - Individual district plans and support systems

- ❖ Work with MDE Transformational Team and up to 3 local districts to implement a MTSS Framework in their districts.



SPECIAL EDUCATION PROGRAMS & SERVICES

- ❖ Review Special Education Service Model for students birth – three years old

- ❖ Expand support and strategies for effectively meeting the needs of students with Emotional Impairments and students with Cognitive Impairments
 - Teaming and collaboration
 - Professional development
 - Tiered level of support



2017-2018 SPECIAL EDUCATION REIMBURSEMENT TO LOCAL DISTRICTS

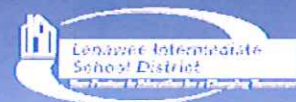
Proposed special education payments to local districts for reimbursement of 2017-18 special education costs:

ACT 18	\$6,030,000
Medicaid Outreach	20,000
School-Based Services	195,000
Total Proposed Payments	\$6,245,000

The Special Education budget includes approximately \$15,000,000 to provide hearing impaired, interpreter, occupational/physical therapy, psychology, speech language pathology, visually impaired and other support services to center-based and local district students.

LISD also provides \$1.4 million for county-wide special education student transportation.

CTE Considerations -
From February 16, 2017
Budget Planning
Meeting





CONSIDERATIONS FROM FEBRUARY 2017 BUDGET PLANNING MEETING

- ❖ No considerations were suggested



CAREER TECHNICAL EDUCATION

STATEMENT OF PROPOSED REVENUE, EXPENDITURES, & FUND EQUITIES

Proposed Revenue	\$11,308,257
Proposed Expenditures	<u>11,297,613</u>
Revenue Over (Under) Expenditures	10,644
Proposed 07/01/17 Fund Equity	4,807,274
06/30/18 Proposed Fund Equity	4,817,918
% of Expenditures	<u>42.6%</u>



CAREER TECHNICAL EDUCATION PROGRAMS & SERVICES

- ❖ Broaden LISD TECH Center CTE programs to expand beyond general high school graduation requirements
- ❖ Increased opportunities through “College Now”
 - \$518,007 tuition support since 2012
- ❖ Provide 26 CTE programs for over 900 students
- ❖ Continue reimbursement at actual cost for local district transportation to the LISD TECH Center
- ❖ Create expanded business and industry relationships through TECH 5



CAREER TECHNICAL EDUCATION PROGRAMS & SERVICES

- ❖ Study feasibility of new programs for 2018-2019 and 2019-2020
 - Continue to explore ways to collaborate with local CTE programming (Hudson/Tecumseh/LISD Mechatronics, Sand Creek Agriscience Program, Madison CTE Biomed Program)

- ❖ Provide Career Exploration Camps for students in grades 1-11
 - Expand PLTW camps held in local districts

- ❖ Provide K-16 career planning to assist all Lenawee County students with career exploration
 - Student Parent Teacher Subcommittee of Lenawee Now "Align"



CAREER TECHNICAL EDUCATION 2017-2018 REIMBURSEMENT TO LOCAL DISTRICTS

❖ Proposed Career Technical Education payments to local districts for reimbursement of 2017-2018 CTE costs is \$1,230,662. This amount includes:

- Support for local district CTE programming
 - So. Michigan Center for Science & Industry (Hudson & Tecumseh)
 - Sand Creek Agriscience Program
 - Madison CTE Biomed Program
- Career Prep grants
- CTE counseling
- Career camps
- Student transportation
- Project Lead The Way
 - Classroom support & PLTW participation fees reimbursement
 - Teacher reimbursement (Adrian and Madison)

Capital Projects /
Internal Service -
Considerations From
February 16, 2017
Budget Planning
Meeting



CONSIDERATIONS FROM FEBRUARY 2017 BUDGET PLANNING MEETING

- ❖ Consider a central date and location for future superintendent evaluation training
- ❖ Consider why districts have turned down the LISD budget in the past.



CAPITAL PROJECTS FUNDS: 2017-2018 PROPOSED REVENUE, EXPENDITURES, & FUND EQUITIES

	General Services	Special Education	Career Technical Education	Total
7/01/17 Beginning Fund Equity per Current Budget Adopted 12/05/2016	\$2,999,904	\$1,866,890	\$ 2,166,858	\$ 7,033,652
Proposed Revenue				
Earnings on Investments	45,000	35,000	80,000	160,000
Royalties	-	-	2,000	2,000
Sale of Fixed Assets	-	1,000	-	1,000
Technology Capital Fees	88,500	-	-	88,500
Cooperative Services Fund	-	14,099	-	14,099
Transfers from Other Funds	-	92,952	-	92,952
Federal Grant Awards	-	-	-	-
Total Proposed Revenue	\$ 133,500	\$ 143,051	\$ 82,000	\$ 358,551
Amount Available to Appropriate	\$3,133,404	\$2,009,941	\$ 2,248,858	\$ 7,392,203
Total Proposed Expenditures	\$ 197,500	\$ 462,700	\$ 1,287,000	\$ 1,947,200
Revenue Over/(Under) Expenditures	\$ (64,000)	\$ (319,649)	\$ (1,205,000)	\$ (1,588,649)
Proposed 06/30/18 Fund Balances Assigned for Capital Projects	\$2,935,904	\$1,547,241	\$ 961,858	\$ 5,445,003

* The General Services Capital Project Fund includes \$1,059,753 designated for Consortium Technology



INTERNAL SERVICE FUNDS: 2017-2018 PROPOSED REVENUE, EXPENDITURES, & FUND EQUITIES

	Health Plan Consortium	Technology Consortium	Cooperative Services	Total
Proposed 7/01/17 Net Position per Current Budget Adopted 12/5/16	\$ 4,494	\$ 382,280	\$ 302,312	\$ 689,086
	-	-	-	-
	-	-	-	-
Proposed Revenues	-	-	-	-
Charges for services	19,257,872	30,000	672,595	19,960,467
State sources	1,964	15,790	29,217	46,971
Interest	40	475	150	665
Incoming Transfers	-	883,618	-	883,618
Total Proposed Revenues	\$ 19,259,876	\$ 929,883	\$ 701,962	\$ 20,891,721
	-	-	-	-
Available to Appropriate	\$ 19,264,370	\$ 1,312,163	\$ 1,004,274	\$ 21,580,807
	-	-	-	-
Proposed Operating Expenditures	\$ 19,264,163	\$ 929,883	\$ 701,809	\$ 20,895,855
	-	-	-	-
Net Income	\$ (4,287)	\$ -	\$ 153	\$ (4,134)
	-	-	-	-
Proposed 06/30/18 Net Position	\$ 207	\$ 382,280	\$ 302,465	\$ 684,952



CONTINUED COLLABORATIVE SERVICES

- ❖ LISD TECH Center
- ❖ Special Education Programs
- ❖ Special Education Itinerants
- ❖ Special Education Transportation
- ❖ Career Prep Services
- ❖ Lenawee PREP Academy
- ❖ Professional Development
- ❖ CEMaT
- ❖ Grant Writing Assistance
- ❖ Advertising Efforts
- ❖ College Now / Dual Enrollment
- ❖ Curriculum Consultants
- ❖ DataDirector™
- ❖ PLTW labs and teachers
- ❖ Innovative Secondary Schools Initiative (ISSI) Grants
- ❖ Performance Evaluation Services
- ❖ LISD TV
- ❖ LISD TV University
- ❖ JC/LISD Middle College
- ❖ Substitute Teacher Staffing
- ❖ Tech Consortium Software & Support
- ❖ Pupil Accounting
- ❖ Truancy Prevention
- ❖ STEM Services & Camps
- ❖ Transition Services
- ❖ Bus Maintenance & Repair
- ❖ Health Insurance Consortium
- ❖ Business Office Services
- ❖ Facilities & Maintenance Services
- ❖ Technology Services
- ❖ Lenawee Cradle to Career Initiative
- ❖ TECH 5



OPPORTUNITIES FOR FUTURE COLLABORATION

- ❖ Regionalized Student Transportation
- ❖ Increased Student Opportunities at LISD TECH Center
- ❖ Food Services
- ❖ Business Office Services
- ❖ Human Resources
- ❖ Privatization of Support Services
- ❖ Shared Teaching Staff
- ❖ Distance Learning
- ❖ Continuum of Special Education Services
- ❖ Branch Campus Design for Middle College
- ❖ Facilities & Maintenance Services
- ❖ County-wide Health Insurance Consortium Expansion
- ❖ Shared Programs & Services between Districts
- ❖ County-wide Virtual School
- ❖ Magnet Programs/Schools
- ❖ District Consolidation
- ❖ Student Achievement Initiatives
- ❖ Alternative Education Programs



2017-2018 BUDGET TIMELINE

- ❖ Prior to May 1st, the LISD will submit its proposed budget for the 2017-2018 fiscal year to each constituent district for review.
- ❖ On or before June 1st, each constituent district Board of Education must adopt a resolution supporting or disapproving of the LISD's proposed 2017-2018 fiscal year budget, and shall submit to the LISD Board any specific objections and proposed changes to the budget, which the LISD Board will consider prior to adopting the budget.
- ❖ The LISD will provide a resolution template which may be used by the constituent districts.

Reference: MCL 380.624



COMMENTS? QUESTIONS?



Addison Adrian Blissfield Britton Deerfield Clinton
Hudson Madison Morenci Onsted Sand Creek Tecumseh

Berean Baptist
Sacred Heart

Lenawee Christian
St. John Lutheran

LifeTech Academy
St. Stephen

Montessori Children's House
Veritas Academy

Support for Budget
ISD BUDGET RESOLUTION

_____ (the "District").

A _____ meeting of the board of education of the District was held in the _____ in the district, on the day of _____, 2017, at _____ o'clock __.m.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district budget, shall adopt a board resolution expressing its support or disapproval of the proposed intermediate school district budget, and shall submit to the intermediate school board any specific objections and proposed changes the constituent district has to the budget.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The board of education has reviewed the proposed intermediate school district budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district budget.
2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1, 2017.
3. All resolutions and parts of resolutions insofar as they conflict with the procedures of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of the _____ School District, Michigan, hereby certifies that the foregoing is a true and complete copy of the a resolution adopted by the Board of Education at a _____ meeting held on _____, 2017, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

**Disapproval of Budget
ISD BUDGET RESOLUTION**

_____ (the "District").

A _____ meeting of the board of education of the District was held in the _____ in the district, on the day of _____, 2017, at _____ o'clock __.m.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district budget, shall adopt a board resolution expressing its support or disapproval of the proposed intermediate school district budget, and shall submit to the intermediate school board any specific objections and proposed changes the constituent district board has to the budget.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The board of education has reviewed the proposed intermediate school district budget and has determined that it disapproves of certain portions of the proposed intermediate school district budget which objections, along with proposed changes, if any, are set forth on Exhibit A attached hereto and incorporated herein by reference.
2. The superintendent is hereby directed to submit a certified copy of this resolution to the intermediate school board and/or to the intermediate school district superintendent with the specific objections and proposed changes that this board has to the budget.
3. All resolutions insofar as they conflict with the procedures of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of the _____ School District, Michigan, hereby certifies that the foregoing is a true and complete copy of the a resolution adopted by the Board of Education at a _____ meeting held on _____, 2017, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

RESOLUTION

Request for Approval to Select the Contractor for the Energy Conservation Capital Improvement
Project on a Performance Contracting Basis

Onsted Community Schools
Lenawee County, Michigan

A regular meeting of the Board of Education of Onsted Community Schools was held at the
Board of Education Conference Room on May 15, 2017.

The meeting was called to order at 7:00 p.m. by _____.

Present:

Absent:

Board Member _____ moves that the Board of Education of the
Onsted Community School District approves the selection of and award of contract to Energy
Systems Group, LLC based on its proposal to Onsted Community Schools' April 5, 2017
Request for Proposals for Implementation of the Energy Conservation Capital Improvement
Project On a Performance Contracting Basis in Accordance with MCL 380.1274a.

And authorizes School Administration to finalize performance contract and financing agreements
associated with the performance contracting project pending legal review and approval.

Seconded by Board Member _____

Ayes:

Nays:

Secretary, Board of Education

COMMITTEE REPORTS

SUPERINTENDENT REPORT